

AMENDMENT APPROVED
APRIL 25, 2019

ATTACHMENT 1

PROPOSED AMENDMENTS 2018 - 2019	BUDGET 18-19	AMENDED BUDGET	AMENDMENTS
100-111-112-0000-10 KINDERGARTEN TEACHERS	\$71,750.00	\$160,000.00	\$88,250.00
100-111-115-0000-10 KINDERGARTEN AIDE	\$51,000.00	\$54,250.76	\$3,250.76
		\$0.00	\$0.00
100-111-122-0000-10 KINDERGARTEN TEACHER SUBSTITUTES	\$3,000.00	\$326.28	-\$2,673.72
		\$0.00	\$0.00
100-111-210-0000-10 KINDERGARTEN INSURANCE	\$19,567.00	\$29,643.24	\$10,076.24
		\$0.00	\$0.00
100-111-220-0000-10 KINDERGARTEN RETIREMENT	\$28,638.00	\$28,638.00	\$0.00
		\$0.00	\$0.00
100-111-230-0000-10 KINDERGARTEN FICA	\$12,971.00	\$12,971.00	\$0.00
		\$0.00	\$0.00
100-111-270-0000-10 WORKERS COMPENSATION	\$1,106.00	\$1,364.46	\$258.46
			\$0.00
100-111-410-0000-10 KINDERGARTEN SUPPLIES	\$2,000.00	\$2,000.00	\$0.00
			\$0.00
100-112-112-0000-10 PRIMARY CLASSROOM TEACHERS	\$359,755.00	\$262,188.12	-\$97,566.88
			\$0.00
100-112-122-0000-10 PRIMARY TEACHER SUBSTITUTES	\$5,000.00	\$5,000.00	\$0.00
			\$0.00
100-112-130-0001-10 BONUS	\$19,000.00	\$19,000.00	\$0.00
			\$0.00
100-112-210-0000-10 PRIMARY INSURANCE	\$36,349.00	\$26,680.92	-\$9,668.08
		\$0.00	\$0.00
100-112-220-0000-10 PRIMARY RETIREMENT	\$54,787.00	\$21,997.50	-\$32,789.50
		\$0.00	\$0.00
100-112-230-0000-10 PRIMARY FICA	\$24,815.00	\$15,329.17	-\$9,485.83
		\$0.00	\$0.00
100-112-230-0001-10 FICA	\$1,500.00	\$1,262.25	-\$237.75
		\$0.00	\$0.00
100-112-270-0000-10 WORKERS COMPENSATION	\$2,116.00	\$1,626.22	-\$489.78
			\$0.00
100-112-311-0000-10 CONTRACTED TEACHER SERVICES	\$73,750.00	\$73,750.00	\$0.00
			\$0.00
100-112-410-0030-10 ART SUPPLIES	\$1,000.00	\$1,000.00	\$0.00
			\$0.00
100-113-112-0000-08 ELEMENTARY SALARIES	\$562,171.00	\$470,000.00	-\$92,171.00
		\$0.00	\$0.00
100-113-112-0000-10 ELEMENTARY SALARIES	\$239,327.00	\$200,000.00	-\$39,327.00
			\$0.00
100-113-122-0000-08 ELEMENTARY SUBSTITUTES	\$10,000.00	\$12,000.00	\$2,000.00
			\$0.00
100-113-122-0000-10 ELEMENTARY SUBSTITUTES	\$3,000.00	\$3,000.00	\$0.00
			\$0.00
100-113-130-0001-08 BONUS	\$9,000.00	\$9,000.00	\$0.00
			\$0.00
100-113-210-0000-08 ELEMENTARY INSURANCE	\$39,000.00	\$54,275.37	\$15,275.37
		\$0.00	\$0.00
100-113-210-0000-10 ELEMENTARY INSURANCE	\$30,591.00	\$8,019.09	-\$22,571.91
		\$0.00	\$0.00
100-113-220-0000-08 ELEMENTARY RETIREMENT	\$108,103.00	\$88,648.31	-\$19,454.69
		\$0.00	\$0.00
100-113-220-0000-10 ELEMENTARY RETIREMENT	\$47,439.00	\$18,032.96	-\$29,406.04
		\$0.00	\$0.00
100-113-230-0000-08 ELEMENTARY FICA	\$43,389.00	\$35,214.20	-\$8,174.80
		\$0.00	\$0.00
100-113-230-0000-10 ELEMENTARY FICA	\$19,041.00	\$12,557.19	-\$6,483.81
		\$0.00	\$0.00
100-113-230-0001-08 FICA	\$700.00	\$650.25	-\$49.75
		\$0.00	\$0.00
100-113-270-0000-08 WORKERS COMPENSATION	\$4,000.00	\$3,230.88	-\$769.12

PROPOSED AMENDMENTS 2018 - 2019	BUDGET 18-19	AMENDED BUDGET	AMENDMENTS
		\$0.00	\$0.00
100-113-270-0000-10 WORKERS COMPENSATION	\$1,656.00	\$1,199.12	-\$456.88
			\$0.00
100-113-311-0000-08 CONTRACTED TEACHER SERVICES	\$44,250.00	\$44,250.00	\$0.00
			\$0.00
100-113-410-0000-08 INSTRUCTIONAL SUPPLIES (MIDDLE)	\$1,000.00	\$1,000.00	\$0.00
			\$0.00
100-113-410-0000-10 ELEMENTARY SUPPLIES	\$4,000.00	\$4,000.00	\$0.00
			\$0.00
100-113-410-0030-08 ART SUPPLIES	\$500.00	\$500.00	\$0.00
			\$0.00
100-114-112-0000-07 SECONDARY TEACHER	\$720,000.00	\$851,958.73	\$131,958.73
			\$0.00
100-114-122-0000-07 SECONDARY SUBSTITUTES	\$6,000.00	\$9,000.00	\$3,000.00
			\$0.00
100-114-130-0001-07 BONUS	\$15,500.00	\$15,500.00	\$0.00
			\$0.00
100-114-210-0000-07 SECONDARY INSURANCE	\$55,437.00	\$59,032.18	\$3,595.18
		\$0.00	\$0.00
100-114-220-0000-07 SECONDARY RETIREMENT	\$139,000.00	\$129,237.12	-\$9,762.88
		\$0.00	\$0.00
100-114-230-0000-07 SECONDARY FICA	\$56,000.00	\$64,066.98	\$8,066.98
		\$0.00	\$0.00
100-114-230-0001-07 FICA	\$1,200.00	\$1,147.50	-\$52.50
		\$0.00	\$0.00
100-114-270-0000-07 WORKERS COMPENSATION	\$4,900.00	\$5,768.62	\$868.62
100-114-311-0000-07 SECONDARY CONTRACTED SERVICES	\$14,750.00	\$14,750.00	\$0.00
			\$0.00
100-114-370-0000-07 ALTERNATIVE TUITION	\$78,000.00	\$78,000.00	\$0.00
			\$0.00
100-114-410-0000-07 SECONDARY SUPPLIES	\$8,000.00	\$8,000.00	\$0.00
			\$0.00
100-114-410-0005-07 BAND & MUSIC SUPPLIES	\$1,200.00	\$1,200.00	\$0.00
			\$0.00
100-114-410-0030-07 ART SUPPLIES	\$1,000.00	\$1,000.00	\$0.00
			\$0.00
100-114-410-0040-07 JROTC SUPPLIES	\$1,000.00	\$1,000.00	\$0.00
			\$0.00
100-115-112-0044-07 VOC SALARY CONS HOME EC	\$55,000.00	\$56,595.75	\$1,595.75
		\$0.00	\$0.00
100-115-112-0045-07 VOC SALARY BUSINESS	\$173,000.00	\$138,959.85	-\$34,040.15
			\$0.00
100-115-122-0044-07 VOC SUBSTITUTE CONS HOME EC	\$700.00	\$700.00	\$0.00
			\$0.00
100-115-122-0045-07 VOC SUBSTITUTE BUSINESS	\$700.00	\$1,500.00	\$800.00
			\$0.00
100-115-210-0000-07 EMPLOYEE BENEFITS	\$2,215.00	\$2,215.00	\$0.00
			\$0.00
100-115-210-0044-07 VOC ED INS CONS HOME EC	\$4,571.00	\$4,953.42	\$382.42
		\$0.00	\$0.00
100-115-210-0045-07 VOC ED INS BUSINESS	\$6,700.00	\$9,906.84	\$3,206.84
		\$0.00	\$0.00
100-115-220-0044-07 VOC ED RET CONS HOME EC	\$11,227.00	\$11,665.05	\$438.05
		\$0.00	\$0.00
100-115-220-0045-07 VOC ED RET BUSINESS	\$34,176.00	\$28,639.57	-\$5,536.43
		\$0.00	\$0.00
100-115-230-0044-07 VOC ED FICA CONS HOME EC	\$4,506.00	\$4,276.74	-\$229.26
		\$0.00	\$0.00
100-115-230-0045-07 VOC ED FICA BUSINESS	\$13,717.00	\$10,361.07	-\$3,355.93
		\$0.00	\$0.00
100-115-270-0044-07 WORKERS COMPENSATION	\$392.00	\$380.82	-\$11.18

PROPOSED AMENDMENTS 2018 - 2019	BUDGET 18-19	AMENDED BUDGET	AMENDMENTS
		\$0.00	\$0.00
100-115-270-0045-07 WORKERS COMPENSATION	\$1,193.00	\$933.34	-\$259.66
			\$0.00
100-115-370-0000-07 VOC TUITION	\$50,000.00	\$50,000.00	\$0.00
			\$0.00
100-115-410-0044-07 VOC SUPPLIES CONS HOME EC	\$400.00	\$400.00	\$0.00
			\$0.00
100-121-112-0000-07 TEACHERS OF EMH	\$21,520.00	\$0.00	-\$21,520.00
			\$0.00
100-121-112-0000-08 TEACHERS OF EMH	\$0.00	\$20,562.50	\$20,562.50
		\$0.00	\$0.00
100-121-112-0000-10 TEACHERS OF EMH	\$92,164.00	\$78,120.00	-\$14,044.00
		\$0.00	\$0.00
100-121-115-0000-10 AIDES FOR EMH	\$29,143.00	\$27,012.50	-\$2,130.50
			\$0.00
100-121-122-0000-08 SUBSTITUTE TEACHERS	\$363.00	\$363.00	\$0.00
			\$0.00
100-121-122-0000-10 SUBSTITUTE TEACHERS	\$600.00	\$600.00	\$0.00
			\$0.00
100-121-210-0000-08 EMH INSURANCE	\$3,732.00	\$2,458.31	-\$1,273.69
		\$0.00	\$0.00
100-121-210-0000-10 EMH INSURANCE	\$14,541.00	\$10,198.74	-\$4,342.26
		\$0.00	\$0.00
100-121-220-0000-08 EMH RETIREMENT	\$4,151.00	\$4,238.00	\$87.00
		\$0.00	\$0.00
100-121-220-0000-10 EMH RETIREMENT	\$23,217.00	\$13,724.01	-\$9,492.99
		\$0.00	\$0.00
100-121-230-0000-08 EMH FICA	\$1,666.00	\$1,492.04	-\$173.96
		\$0.00	\$0.00
100-121-230-0000-10 EMH FICA	\$9,319.00	\$7,902.65	-\$1,416.35
		\$0.00	\$0.00
100-121-270-0000-08 WORKERS COMPENSATION	\$145.00	\$136.67	-\$8.33
		\$0.00	\$0.00
100-121-270-0000-10 WORKERS COMPENSATION	\$810.00	\$699.26	-\$110.74
		\$0.00	\$0.00
100-122-115-0000-10 TMH AIDE	\$12,977.00	\$13,515.75	\$538.75
		\$0.00	\$0.00
100-122-210-0000-10 TMH INSURANCE	\$3,871.00	\$4,561.44	\$690.44
		\$0.00	\$0.00
100-122-220-0000-10 TMH RETIREMENT	\$2,474.00	\$2,785.50	\$311.50
		\$0.00	\$0.00
100-122-230-0000-10 TMH FICA	\$1,000.00	\$1,025.49	\$25.49
		\$0.00	\$0.00
100-122-270-0000-10 WORKERS COMPENSATION	\$88.00	\$90.00	\$2.00
		\$0.00	\$0.00
100-127-112-0000-07 TEACHERS OF LEARNING DISABLED	\$54,766.00	\$45,303.51	-\$9,462.49
		\$0.00	\$0.00
100-127-112-0000-08 TEACHERS OF LEARNING DISABLED	\$77,767.00	\$60,109.25	-\$17,657.75
		\$0.00	\$0.00
100-127-112-0000-10 TEACHERS OF LEARNING DISABLED	\$16,794.00	\$16,961.25	\$167.25
		\$0.00	\$0.00
100-127-115-0000-08 LD AIDES	\$0.00	\$16,625.00	\$16,625.00
			\$0.00
100-127-122-0000-07 SUBSTITUTES	\$500.00	\$500.00	\$0.00
			\$0.00
100-127-122-0000-08 SUBSTITUTES	\$500.00	\$500.00	\$0.00
			\$0.00
100-127-122-0000-10 SUBSTITUTES	\$500.00	\$500.00	\$0.00
100-127-210-0000-07 LD INSURANCE	\$8,254.00	\$9,953.78	\$1,699.78
		\$0.00	\$0.00
100-127-210-0000-08 LD INSURANCE	\$5,599.00	\$6,200.29	\$601.29

PROPOSED AMENDMENTS 2018 - 2019	BUDGET 18-19	AMENDED BUDGET	AMENDMENTS
		\$0.00	\$0.00
100-127-210-0000-10 LD INSURANCE	\$4,375.00	\$2,247.90	-\$2,127.10
		\$0.00	\$0.00
100-127-220-0000-07 LD RETIREMENT	\$10,534.00	\$0.00	-\$10,534.00
		\$0.00	\$0.00
100-127-220-0000-08 LD RETIREMENT	\$14,920.00	\$6,251.75	-\$8,668.25
		\$0.00	\$0.00
100-127-220-0000-10 LD RETIREMENT	\$3,297.00	\$3,495.75	\$198.75
		\$0.00	\$0.00
100-127-230-0000-07 LD FICA	\$4,228.00	\$3,482.34	-\$745.66
		\$0.00	\$0.00
100-127-230-0000-08 LD FICA	\$14,918.00	\$5,967.55	-\$8,950.45
		\$0.00	\$0.00
100-127-230-0000-10 LD FICA	\$1,323.00	\$1,297.50	-\$25.50
		\$0.00	\$0.00
100-127-270-0000-07 WORKERS COMPENSATION	\$400.00	\$302.84	-\$97.16
		\$0.00	\$0.00
100-127-270-0000-08 WORKERS COMPENSATION	\$521.00	\$508.61	-\$12.39
		\$0.00	\$0.00
100-127-270-0000-10 WORKERS COMPENSATION	\$115.00	\$112.75	-\$2.25
		\$0.00	\$0.00
100-127-311-0000-07 LD CONTRACTED SERVICES	\$14,750.00	\$14,750.00	\$0.00
		\$0.00	\$0.00
100-128-115-0000-07 AIDES	\$7,138.00	\$7,434.50	\$296.50
		\$0.00	\$0.00
100-128-210-0000-07 EH INSURANCE	\$2,517.00	\$2,724.33	\$207.33
		\$0.00	\$0.00
100-128-220-0000-07 EH RETIREMENT	\$1,361.00	\$1,532.25	\$171.25
		\$0.00	\$0.00
100-128-230-0000-07 EH FICA	\$547.00	\$565.75	\$18.75
		\$0.00	\$0.00
100-128-270-0000-07 WORKERS COMPENSATION	\$48.00	\$49.50	\$1.50
		\$0.00	\$0.00
100-145-112-0000-07 HOMEBOUND	\$3,000.00	\$3,000.00	\$0.00
		\$0.00	\$0.00
100-145-112-0000-08 HOMEBOUND	\$22,500.00	\$22,500.00	\$0.00
		\$0.00	\$0.00
100-145-112-0000-10 HOMEBOUND	\$3,000.00	\$3,000.00	\$0.00
		\$0.00	\$0.00
100-145-220-0000-07 HOMEBOUND RETIREMENT	\$572.00	\$572.00	\$0.00
		\$0.00	\$0.00
100-145-220-0000-08 HOMEBOUND RETIREMENT	\$4,289.00	\$4,289.00	\$0.00
		\$0.00	\$0.00
100-145-220-0000-10 HOMEBOUND RETIREMENT	\$572.00	\$572.00	\$0.00
		\$0.00	\$0.00
100-145-230-0000-07 HOMEBOUND FICA	\$230.00	\$230.00	\$0.00
		\$0.00	\$0.00
100-145-230-0000-08 HOMEBOUND FICA	\$1,722.00	\$1,722.00	\$0.00
		\$0.00	\$0.00
100-145-230-0000-10 HOMEBOUND FICA	\$230.00	\$230.00	\$0.00
		\$0.00	\$0.00
100-145-270-0000-07 WORKERS COMPENSATION	\$20.00	\$20.00	\$0.00
		\$0.00	\$0.00
100-145-270-0000-08 WORKERS COMPENSATION	\$150.00	\$150.00	\$0.00
		\$0.00	\$0.00
100-145-270-0000-10 WORKERS COMPENSATION	\$20.00	\$20.00	\$0.00
		\$0.00	\$0.00
100-173-112-0000-07 SUMMER SCHOOL	\$2,500.00	\$3,000.00	\$500.00
		\$0.00	\$0.00
100-173-220-0000-07 RETIREMENT	\$379.00	\$618.30	\$239.30
		\$0.00	\$0.00

PROPOSED AMENDMENTS 2018 - 2019	BUDGET 18-19	AMENDED BUDGET	AMENDMENTS
100-173-230-0000-07 FICA	\$191.00	\$229.50	\$38.50
		\$0.00	\$0.00
100-173-270-0000-07 WORKERS COMPENSATION	\$29.00	\$19.98	-\$9.02
		\$0.00	\$0.00
100-212-112-0000-07 GUIDANCE COUNSELORS	\$68,794.00	\$72,810.25	\$4,016.25
		\$0.00	\$0.00
100-212-112-0000-08 GUIDANCE COUNSELORS	\$70,447.00	\$72,673.00	\$2,226.00
		\$0.00	\$0.00
100-212-115-0000-07 GUIDANCE AIDE OR SEC	\$21,763.00	\$24,530.24	\$2,767.24
		\$0.00	\$0.00
100-212-210-0000-07 GUIDANCE INSURANCE	\$12,780.00	\$10,626.75	-\$2,153.25
		\$0.00	\$0.00
100-212-210-0000-08 GUIDANCE INSURANCE	\$3,864.00	\$4,953.42	\$1,089.42
		\$0.00	\$0.00
100-212-220-0000-07 GUIDANCE RETIREMENT	\$16,104.00	\$20,061.99	\$3,957.99
		\$0.00	\$0.00
100-212-220-0000-08 GUIDANCE RETIREMENT	\$14,242.00	\$14,978.00	\$736.00
		\$0.00	\$0.00
100-212-230-0000-07 GUIDANCE FICA	\$6,464.00	\$7,341.19	\$877.19
		\$0.00	\$0.00
100-212-230-0000-08 GUIDANCE FICA	\$5,717.00	\$5,557.75	-\$159.25
		\$0.00	\$0.00
100-212-270-0000-07 WORKERS COMPENSATION	\$562.00	\$647.52	\$85.52
		\$0.00	\$0.00
100-212-270-0000-08 WORKERS COMPENSATION	\$562.00	\$483.25	-\$78.75
		\$0.00	\$0.00
100-213-113-0000-07 SCHOOL NURSES	\$19,581.00	\$20,397.00	\$816.00
		\$0.00	\$0.00
100-213-113-0000-08 SCHOOL NURSES	\$19,582.00	\$20,396.75	\$814.75
100-213-210-0000-07 HEALTH INSURANCE	\$1,936.00	\$2,476.71	\$540.71
		\$0.00	\$0.00
100-213-210-0000-08 HEALTH INSURANCE	\$1,936.00	\$2,476.71	\$540.71
		\$0.00	\$0.00
100-213-220-0000-07 HEALTH RETIREMENT	\$3,733.00	\$4,203.75	\$470.75
		\$0.00	\$0.00
100-213-220-0000-08 HEALTH RETIREMENT	\$3,733.00	\$4,203.75	\$470.75
		\$0.00	\$0.00
100-213-230-0000-07 HEALTH FICA	\$1,551.00	\$1,554.00	\$3.00
		\$0.00	\$0.00
100-213-230-0000-08 HEALTH FICA	\$1,551.00	\$1,553.75	\$2.75
		\$0.00	\$0.00
100-213-270-0000-07 MATCHING CONTRIBUTIONS	\$133.00	\$135.75	\$2.75
		\$0.00	\$0.00
100-213-270-0000-08 MATCHING CONTRIBUTIONS	\$133.00	\$135.75	\$2.75
		\$0.00	\$0.00
100-213-410-0000-07 SUPPLIES	\$800.00	\$800.00	\$0.00
		\$0.00	\$0.00
100-213-410-0000-08 SUPPLIES	\$500.00	\$500.00	\$0.00
		\$0.00	\$0.00
100-213-410-0000-10 SUPPLIES	\$1,600.00	\$1,600.00	\$0.00
		\$0.00	\$0.00
100-221-312-0008-07 SERVICES SACS	\$2,000.00	\$2,000.00	\$0.00
		\$0.00	\$0.00
100-221-312-0008-08 SERVICES SACS	\$3,000.00	\$3,000.00	\$0.00
		\$0.00	\$0.00
100-221-390-0000-00 CURRICULUM DEVELOPMENT	\$1,500.00	\$1,500.00	\$0.00
		\$0.00	\$0.00
100-221-390-0000-07 CURRICULUM DEVELOPMENT	\$500.00	\$500.00	\$0.00
		\$0.00	\$0.00
100-221-390-0000-08 CURRICULUM DEVELOPMENT	\$500.00	\$500.00	\$0.00
		\$0.00	\$0.00

PROPOSED AMENDMENTS 2018 - 2019	BUDGET 18-19	AMENDED BUDGET	AMENDMENTS
100-221-390-0000-10 CURRICULUM DEVELOPMENT	\$500.00	\$500.00	\$0.00
			\$0.00
100-221-410-0008-00 SUPPLIES SACS	\$3,500.00	\$3,500.00	\$0.00
			\$0.00
100-222-112-0000-07 LIBRARIAN SALARIES	\$59,169.00	\$58,085.50	-\$1,083.50
		\$0.00	\$0.00
100-222-115-0000-07 LIBRARY AIDE	\$3,519.00	\$0.00	-\$3,519.00
		\$0.00	\$0.00
100-222-115-0000-10 LIBRARY AIDES SALARIES	\$0.00	\$20,625.00	\$20,625.00
		\$0.00	\$0.00
100-222-130-0000-07 STIPENDS, OVERTIME	\$6,811.00	\$0.00	-\$6,811.00
		\$0.00	\$0.00
100-222-210-0000-07 LIBRARY INSURANCE	\$0.00	\$4,953.42	\$4,953.42
		\$0.00	\$0.00
100-222-210-0000-10 LIBRARY INSURANCE	\$0.00	\$4,953.42	\$4,953.42
		\$0.00	\$0.00
100-222-220-0000-07 LIBRARY RETIREMENT	\$11,950.00	\$11,971.50	\$21.50
		\$0.00	\$0.00
100-222-220-0000-10 LIBRARY RETIREMENT	\$0.00	\$4,250.75	\$4,250.75
		\$0.00	\$0.00
100-222-230-0000-07 LIBRARY FICA	\$4,796.00	\$4,313.82	-\$482.18
		\$0.00	\$0.00
100-222-230-0000-10 LIBRARY FICA	\$0.00	\$1,450.66	\$1,450.66
		\$0.00	\$0.00
100-222-270-0000-07 WORKERS COMPENSATION	\$417.00	\$386.25	-\$30.75
		\$0.00	\$0.00
100-222-270-0000-10 WORKERS COMPENSATION	\$0.00	\$135.00	\$135.00
			\$0.00
100-222-410-0000-07 SUPPLIES LIBRARY	\$700.00	\$700.00	\$0.00
			\$0.00
100-222-410-0000-08 SUPPLIES LIBRARY	\$700.00	\$700.00	\$0.00
			\$0.00
100-222-410-0000-10 SUPPLIES LIBRARY	\$700.00	\$700.00	\$0.00
			\$0.00
100-222-430-0000-07 BOOKS LIBRARY	\$400.00	\$400.00	\$0.00
			\$0.00
100-222-430-0000-08 BOOKS LIBRARY	\$400.00	\$400.00	\$0.00
			\$0.00
100-222-430-0000-10 BOOKS LIBRARY	\$400.00	\$400.00	\$0.00
			\$0.00
100-222-440-0000-07 PERIODICAL	\$300.00	\$300.00	\$0.00
			\$0.00
100-222-440-0000-08 PERIODICAL	\$300.00	\$300.00	\$0.00
			\$0.00
100-222-440-0000-10 PERIODICAL	\$300.00	\$300.00	\$0.00
			\$0.00
100-223-111-0000-00 PROJECT ADMINISTRATION	\$157,408.00	\$178,849.72	\$21,441.72
		\$0.00	\$0.00
100-223-130-0001-00 BONUS	\$4,500.00	\$4,000.00	-\$500.00
		\$0.00	\$0.00
100-223-140-0000-00 TERMINAL LEAVE ACCUMULATED	\$20,000.00	\$1,369.84	-\$18,630.16
		\$0.00	\$0.00
100-223-210-0000-00 INSURANCE	\$22,912.00	\$17,169.26	-\$5,742.74
		\$0.00	\$0.00
100-223-220-0000-00 COORDINATOR RETIREMENT	\$33,814.00	\$37,143.20	\$3,329.20
		\$0.00	\$0.00
100-223-230-0000-00 COORDINATOR FICA	\$13,600.00	\$13,404.83	-\$195.17
		\$0.00	\$0.00
100-223-230-0001-00 FICA	\$400.00	\$306.00	-\$94.00
		\$0.00	\$0.00
100-223-270-0000-00 WORKERS COMPENSATION	\$1,193.00	\$1,198.55	\$5.55

PROPOSED AMENDMENTS 2018 - 2019	BUDGET 18-19	AMENDED BUDGET	AMENDMENTS
100-223-312-0000-00 SERVICES	\$6,000.00	\$6,000.00	\$0.00
			\$0.00
100-223-312-0001-00 BACKGROUND CHECK	\$4,000.00	\$4,000.00	\$0.00
			\$0.00
100-223-323-0000-00 SUP OF PROGRAMS REPAIRS	\$800.00	\$800.00	\$0.00
			\$0.00
100-223-325-0000-00 LEASE OF EQUIPMENT	\$11,000.00	\$15,000.00	\$4,000.00
			\$0.00
100-223-332-0000-00 ADMIN TRAVEL	\$2,000.00	\$2,000.00	\$0.00
			\$0.00
100-223-332-0001-00 RECRUITMENT TRAVEL	\$3,000.00	\$3,000.00	\$0.00
			\$0.00
100-223-332-0252-00 BUSINESS OFFICE TRAVEL	\$2,000.00	\$2,000.00	\$0.00
			\$0.00
100-223-332-0600-00 FOOD SERVICE TRAVEL	\$1,000.00	\$1,000.00	\$0.00
			\$0.00
100-223-360-0000-00 PRINTING	\$5,000.00	\$5,000.00	\$0.00
			\$0.00
100-223-410-0000-00 OFFICE SUPPLIES	\$4,000.00	\$4,000.00	\$0.00
			\$0.00
100-223-410-0001-00 ADMINISTRATIVE SUPPLIES	\$3,000.00	\$3,000.00	\$0.00
			\$0.00
100-223-410-0011-00 RECRUITMENT SUPPLIES	\$2,500.00	\$2,500.00	\$0.00
			\$0.00
100-223-445-0000-00 DATA SUPPLIES	\$3,500.00	\$3,500.00	\$0.00
			\$0.00
100-223-545-0000-00 Equipment	\$20,000.00	\$20,000.00	\$0.00
			\$0.00
100-223-640-0000-00 ADMIN. DUES AND FEES	\$12,000.00	\$12,000.00	\$0.00
			\$0.00
100-224-390-0000-00 CONTRACTED STAFF DEVELOPMENT	\$10,000.00	\$10,000.00	\$0.00
			\$0.00
100-224-390-0003-00 INSERVICE STAFF DEVELOPMENT	\$3,000.00	\$3,000.00	\$0.00
			\$0.00
100-224-390-0003-07 INSERVICE STAFF DEVELOPMENT	\$3,000.00	\$3,000.00	\$0.00
			\$0.00
100-224-390-0003-08 INSERVICE STAFF DEVELOPMENT	\$500.00	\$500.00	\$0.00
			\$0.00
100-224-390-0003-10 INSERVICE STAFF DEVELOPMENT	\$500.00	\$500.00	\$0.00
			\$0.00
100-231-111-0000-00 BOARD SALARY	\$27,000.00	\$27,000.00	\$0.00
			\$0.00
100-231-115-0000-00 BOARD SECRETARY	\$3,468.00	\$3,468.00	\$0.00
			\$0.00
100-231-210-0000-00 EMPLOYER INSURANCE	\$403.00	\$403.00	\$0.00
			\$0.00
100-231-220-0000-00 EMPLOYER RETIREMENT	\$5,807.00	\$5,807.00	\$0.00
			\$0.00
100-231-230-0000-00 EMPLOYER SOCIAL SEC	\$2,331.00	\$2,331.00	\$0.00
			\$0.00
100-231-260-0000-00 UNEMPLOYMENT COMPENSATION	\$102,000.00	\$102,000.00	\$0.00
			\$0.00
100-231-270-0000-00 WORKERS COMPENSATION	\$203.00	\$203.00	\$0.00
			\$0.00
100-231-310-0000-00 PROFESSIONAL SERVICES	\$17,000.00	\$17,000.00	\$0.00
			\$0.00
100-231-318-0000-00 AUDIT	\$65,000.00	\$65,000.00	\$0.00
			\$0.00
100-231-319-0001-00 LEGAL SERVICES	\$38,000.00	\$38,000.00	\$0.00
			\$0.00
100-231-332-0002-00 TRAVEL BONEPARTE	\$5,000.00	\$5,000.00	\$0.00

PROPOSED AMENDMENTS 2018 - 2019	BUDGET 18-19	AMENDED BUDGET	AMENDMENTS
			\$0.00
100-231-332-0003-00 TRAVEL BIAS	\$5,000.00	\$5,000.00	\$0.00
			\$0.00
100-231-332-0005-00 TRAVEL THOMPSON	\$5,000.00	\$5,000.00	\$0.00
			\$0.00
100-231-332-0007-00 TRAVEL GOODMAN	\$5,000.00	\$5,000.00	\$0.00
			\$0.00
100-231-332-0008-00 TRAVEL HALLMAN	\$5,000.00	\$5,000.00	\$0.00
			\$0.00
100-231-350-0000-00 ADVERTISING	\$6,500.00	\$6,500.00	\$0.00
			\$0.00
100-231-360-0000-00 PRINTING	\$1,000.00	\$1,000.00	\$0.00
			\$0.00
100-231-390-0000-00 BOARD-OTHER EXPENSES	\$2,600.00	\$2,600.00	\$0.00
			\$0.00
100-231-410-0000-00 SUPPLIES	\$2,000.00	\$2,000.00	\$0.00
			\$0.00
100-231-640-0000-00 DUES & FEES	\$2,000.00	\$2,000.00	\$0.00
			\$0.00
100-231-690-0000-00 OTHER EXPENDITURE	\$3,000.00	\$3,000.00	\$0.00
			\$0.00
100-231-690-0001-00 BOARD ELECTION EXPENSE	\$2,000.00	\$2,000.00	\$0.00
			\$0.00
100-231-690-0002-00 EMPLOYEE RECOGNITION	\$4,000.00	\$4,000.00	\$0.00
			\$0.00
100-231-690-0003-00 BENEVOLENCE	\$2,100.00	\$2,100.00	\$0.00
			\$0.00
100-231-695-0000-00 WORKERS COMPENSATION	\$25,000.00	\$25,000.00	\$0.00
			\$0.00
100-232-111-0000-00 SUPERINTENDENT OF SCHOOLS	\$109,242.00	\$109,242.00	\$0.00
			\$0.00
100-232-115-0000-00 DISTRICT SECRETARIES	\$61,977.00	\$61,977.00	\$0.00
100-232-210-0000-00 SUPERINTENDENT INSURANCE	\$11,000.00	\$11,000.00	\$0.00
			\$0.00
100-232-220-0000-00 OFFICE OF SUPT RETIREMENT	\$32,635.00	\$32,635.00	\$0.00
			\$0.00
100-232-230-0000-00 OFFICE OF SUPT FICA	\$13,099.00	\$13,099.00	\$0.00
			\$0.00
100-232-270-0000-00 WORKERS COMPENSATION	\$1,142.00	\$1,142.00	\$0.00
			\$0.00
100-232-332-0000-00 TRAVEL AND PROF EXP OF SUPERINTENDE	\$6,000.00	\$6,000.00	\$0.00
			\$0.00
100-232-360-0000-00 PRINTING	\$2,000.00	\$2,000.00	\$0.00
			\$0.00
100-232-410-0000-00 OFFICE SUPPLIES AND POSTAGE	\$4,000.00	\$4,000.00	\$0.00
			\$0.00
100-232-640-0000-00 DUES & FEES	\$1,000.00	\$1,000.00	\$0.00
			\$0.00
100-232-690-0000-00 OTHER	\$2,000.00	\$2,000.00	\$0.00
			\$0.00
100-232-690-0001-00 OTHER INSURANCE	\$2,200.00	\$2,200.00	\$0.00
			\$0.00
100-232-695-0000-00 SUPT SPECIAL PROJECTS	\$4,000.00	\$4,000.00	\$0.00
			\$0.00
100-233-111-0000-07 SCHOOL PRINCIPALS	\$83,000.00	\$83,000.00	\$0.00
			\$0.00
100-233-111-0000-08 SCHOOL PRINCIPALS	\$79,252.00	\$79,252.00	\$0.00
			\$0.00
100-233-111-0000-10 SCHOOL PRINCIPALS	\$79,252.00	\$79,252.00	\$0.00
			\$0.00
100-233-111-0001-10 Assistant Principal	\$62,408.00	\$62,408.00	\$0.00

PROPOSED AMENDMENTS 2018 - 2019	BUDGET 18-19	AMENDED BUDGET	AMENDMENTS
			\$0.00
100-233-115-0000-07 SECRETARIES	\$22,804.00	\$22,804.00	\$0.00
			\$0.00
100-233-115-0000-08 SECRETARIES	\$20,581.00	\$20,581.00	\$0.00
			\$0.00
100-233-115-0000-10 SECRETARIES	\$20,172.00	\$20,172.00	\$0.00
			\$0.00
100-233-210-0000-07 ADMINISTRATION INSURANCE	\$13,199.00	\$13,199.00	\$0.00
			\$0.00
100-233-210-0000-08 ADMINISTRATION INSURANCE	\$11,139.00	\$11,139.00	\$0.00
			\$0.00
100-233-210-0000-10 ADMINISTRATION INSURANCE	\$20,000.00	\$20,000.00	\$0.00
			\$0.00
100-233-210-0001-10 INSURANCE	\$7,000.00	\$7,000.00	\$0.00
			\$0.00
100-233-220-0000-07 ADMINISTRATION RETIREMENT	\$18,000.00	\$18,000.00	\$0.00
			\$0.00
100-233-220-0000-08 ADMINISTRATION RETIREMENT	\$17,000.00	\$17,000.00	\$0.00
			\$0.00
100-233-220-0000-10 ADMINISTRATION RETIREMENT	\$19,000.00	\$19,000.00	\$0.00
			\$0.00
100-233-220-0001-10 RETIREMENT	\$11,895.00	\$11,895.00	\$0.00
			\$0.00
100-233-230-0000-07 ADMINISTRATION FICA	\$6,300.00	\$6,300.00	\$0.00
			\$0.00
100-233-230-0000-08 ADMINISTRATION FICA	\$6,100.00	\$6,100.00	\$0.00
			\$0.00
100-233-230-0000-10 ADMINISTRATION FICA	\$6,100.00	\$6,100.00	\$0.00
			\$0.00
100-233-230-0001-10 FICA	\$4,775.00	\$4,775.00	\$0.00
			\$0.00
100-233-270-0000-07 WORKERS COMPENSATION	\$650.00	\$650.00	\$0.00
			\$0.00
100-233-270-0000-08 WORKERS COMPENSATION	\$600.00	\$600.00	\$0.00
			\$0.00
100-233-270-0000-10 WORKERS COMPENSATION	\$600.00	\$600.00	\$0.00
			\$0.00
100-233-270-0001-10 WORKERS COMPENSATION	\$410.00	\$410.00	\$0.00
			\$0.00
100-233-325-0000-07 LEASE OF EQUIPMENT	\$20,000.00	\$30,000.00	\$10,000.00
			\$0.00
100-233-325-0000-08 LEASE OF EQUIPMENT	\$20,000.00	\$30,000.00	\$10,000.00
			\$0.00
100-233-325-0000-10 LEASE OF EQUIPMENT	\$20,000.00	\$30,000.00	\$10,000.00
			\$0.00
100-233-332-0000-07 TRAVEL PRINCIPAL	\$2,000.00	\$2,000.00	\$0.00
			\$0.00
100-233-332-0001-10 TRAVEL ASST PRINCIPAL	\$100.00	\$100.00	\$0.00
			\$0.00
100-233-410-0000-07 ADMIN SUPPLIES	\$2,500.00	\$2,500.00	\$0.00
			\$0.00
100-233-410-0000-08 ADMIN SUPPLIES	\$1,200.00	\$1,200.00	\$0.00
			\$0.00
100-233-410-0000-10 ADMIN SUPPLIES	\$2,400.00	\$2,400.00	\$0.00
			\$0.00
100-233-640-0000-07 ADMIN DUES & FEES	\$400.00	\$400.00	\$0.00
			\$0.00
100-233-640-0000-08 ADMIN DUES & FEES	\$400.00	\$400.00	\$0.00
			\$0.00
100-233-640-0000-10 ADMIN DUES & FEES	\$400.00	\$400.00	\$0.00
			\$0.00

PROPOSED AMENDMENTS 2018 - 2019	BUDGET 18-19	AMENDED BUDGET	AMENDMENTS
100-252-115-0000-00 FISCAL SERVICES SALARIES	\$157,000.00	\$183,829.24	\$26,829.24
		\$0.00	\$0.00
100-252-130-0001-00 BONUS	\$2,000.00	\$2,000.00	\$0.00
100-252-210-0000-00 FISCAL INSURANCE	\$21,150.00	\$25,350.56	\$4,200.56
		\$0.00	\$0.00
100-252-220-0000-00 FISCAL RETIREMENT	\$30,000.00	\$37,887.36	\$7,887.36
		\$0.00	\$0.00
100-252-230-0000-00 FISCAL FICA	\$13,000.00	\$13,312.28	\$312.28
		\$0.00	\$0.00
100-252-230-0001-00 FICA	\$200.00	\$153.00	-\$47.00
		\$0.00	\$0.00
100-252-270-0000-00 WORKERS COMPENSATION	\$1,100.00	\$904.40	-\$195.60
			\$0.00
100-252-316-0000-00 COMPUTER SERVICES	\$21,000.00	\$54,000.00	\$33,000.00
			\$0.00
100-252-323-0000-00 REPAIR EQUIPMENT	\$4,000.00	\$4,000.00	\$0.00
			\$0.00
100-252-332-0000-00 TRAVEL AND PROF EXPENSES	\$700.00	\$700.00	\$0.00
			\$0.00
100-252-332-0251-00 FISCAL ACCOUNTING TRAVEL	\$300.00	\$300.00	\$0.00
			\$0.00
100-252-332-0252-00 BUSINESS OFFICE TRAVEL	\$700.00	\$700.00	\$0.00
			\$0.00
100-252-332-0253-00 PAYROLL / AP TRAVEL	\$300.00	\$300.00	\$0.00
			\$0.00
100-252-332-0254-00 ACCOUNTS PAYABLE TRAVEL	\$300.00	\$300.00	\$0.00
			\$0.00
100-252-410-0000-00 FISCAL SERVICES SUPPLIES	\$7,000.00	\$7,000.00	\$0.00
			\$0.00
100-252-690-0000-00 CONTINGENCY	\$50,000.00	\$50,000.00	\$0.00
			\$0.00
100-253-520-0000-00 Capital Outlay	\$81,302.00	\$81,302.00	\$0.00
			\$0.00
100-253-550-0000-00 VEHICLES	\$20,000.00	\$20,000.00	\$0.00
			\$0.00
100-254-116-0000-00 MAINTENANCE WORKERS	\$114,000.00	\$114,000.00	\$0.00
		\$0.00	\$0.00
100-254-119-0000-07 CUSTODIANS	\$45,000.00	\$51,908.64	\$6,908.64
		\$0.00	\$0.00
100-254-119-0000-08 CUSTODIANS	\$37,000.00	\$37,000.00	\$0.00
		\$0.00	\$0.00
100-254-119-0000-10 CUSTODIANS	\$60,751.00	\$60,751.00	\$0.00
			\$0.00
100-254-122-0000-00 TEMPORARY EMPLOYEE	\$4,000.00	\$4,000.00	\$0.00
			\$0.00
100-254-130-0000-00 STIPENDS, OVERTIME	\$1,000.00	\$1,000.00	\$0.00
			\$0.00
100-254-130-0000-07 STIPENDS, OVERTIME	\$1,000.00	\$1,000.00	\$0.00
			\$0.00
100-254-130-0000-08 STIPENDS, OVERTIME	\$1,000.00	\$1,000.00	\$0.00
			\$0.00
100-254-130-0000-10 STIPENDS, OVERTIME	\$0.00	\$125.00	\$125.00
			\$0.00
100-254-130-0001-00 BONUS	\$5,000.00	\$5,000.00	\$0.00
			\$0.00
100-254-210-0000-00 OP & MAINT OF PLANT INSURANCE	\$17,420.00	\$17,420.00	\$0.00
		\$0.00	\$0.00
100-254-210-0000-07 OP & MAINT OF PLANT INSURANCE	\$7,800.00	\$11,475.15	\$3,675.15
		\$0.00	\$0.00
100-254-210-0000-08 OP & MAINT OF PLANT INSURANCE	\$7,800.00	\$10,934.50	\$3,134.50
		\$0.00	\$0.00

PROPOSED AMENDMENTS 2018 - 2019	BUDGET 18-19	AMENDED BUDGET	AMENDMENTS
100-254-210-0000-10 OP & MAINT OF PLANT INSURANCE	\$13,000.00	\$13,000.00	\$0.00
		\$0.00	\$0.00
100-254-220-0000-00 OP & MAINT OF PLANT RETIREMENT	\$22,491.00	\$22,491.00	\$0.00
		\$0.00	\$0.00
100-254-220-0000-07 OP & MAINT OF PLANT RETIREMENT	\$8,768.00	\$10,775.53	\$2,007.53
		\$0.00	\$0.00
100-254-220-0000-08 OP & MAINT OF PLANT RETIREMENT	\$6,534.00	\$7,460.28	\$926.28
		\$0.00	\$0.00
100-254-220-0000-10 OP & MAINT OF PLANT RETIREMENT	\$11,580.00	\$11,580.00	\$0.00
		\$0.00	\$0.00
100-254-230-0000-00 OP & MAINT OF PLANT FICA	\$9,304.00	\$9,304.00	\$0.00
		\$0.00	\$0.00
100-254-230-0000-07 OP & MAINT OF PLANT FICA	\$3,603.00	\$3,847.93	\$244.93
		\$0.00	\$0.00
100-254-230-0000-08 OP & MAINT OF PLANT FICA	\$2,960.00	\$2,960.00	\$0.00
		\$0.00	\$0.00
100-254-230-0000-10 OP & MAINT OF PLANT FICA	\$4,648.00	\$4,648.00	\$0.00
		\$0.00	\$0.00
100-254-230-0001-00 FICA	\$400.00	\$400.00	\$0.00
		\$0.00	\$0.00
100-254-270-0000-00 WORKERS COMPENSATION	\$3,274.00	\$3,274.00	\$0.00
		\$0.00	\$0.00
100-254-270-0000-07 WORKERS COMPENSATION	\$1,268.00	\$1,434.22	\$166.22
		\$0.00	\$0.00
100-254-270-0000-08 WORKERS COMPENSATION	\$1,042.00	\$1,042.00	\$0.00
		\$0.00	\$0.00
100-254-270-0000-10 WORKERS COMPENSATION	\$1,532.00	\$1,532.00	\$0.00
			\$0.00
100-254-321-0000-00 PUBLIC UTILITY SERVICES	\$5,000.00	\$5,000.00	\$0.00
			\$0.00
100-254-321-0000-07 PUBLIC UTILITY SERVICES	\$16,000.00	\$16,000.00	\$0.00
			\$0.00
100-254-321-0000-08 PUBLIC UTILITY SERVICES	\$8,500.00	\$8,500.00	\$0.00
			\$0.00
100-254-321-0000-10 PUBLIC UTILITY SERVICES	\$13,000.00	\$13,000.00	\$0.00
100-254-323-0000-00 REPAIR OF EQUIPMENT	\$7,000.00	\$7,000.00	\$0.00
			\$0.00
100-254-323-0000-07 REPAIR OF EQUIPMENT	\$2,500.00	\$2,500.00	\$0.00
			\$0.00
100-254-323-0000-08 REPAIR OF EQUIPMENT	\$4,700.00	\$4,700.00	\$0.00
			\$0.00
100-254-323-0000-10 REPAIR OF EQUIPMENT	\$1,700.00	\$1,700.00	\$0.00
			\$0.00
100-254-324-0000-00 PROPERTY INSURANCE	\$150,000.00	\$150,000.00	\$0.00
			\$0.00
100-254-325-0000-00 LEASE OF EQUIPMENT	\$10,000.00	\$10,000.00	\$0.00
			\$0.00
100-254-325-0000-07 LEASE OF EQUIPMENT	\$5,000.00	\$5,000.00	\$0.00
			\$0.00
100-254-325-0000-08 LEASE OF EQUIPMENT	\$7,000.00	\$7,000.00	\$0.00
			\$0.00
100-254-325-0000-10 LEASE OF EQUIPMENT	\$5,000.00	\$5,000.00	\$0.00
			\$0.00
100-254-340-0000-00 TELEPHONE	\$30,000.00	\$35,000.00	\$5,000.00
			\$0.00
100-254-340-0000-07 TELEPHONE	\$11,000.00	\$15,000.00	\$4,000.00
			\$0.00
100-254-340-0000-08 TELEPHONE	\$8,000.00	\$10,000.00	\$2,000.00
			\$0.00
100-254-340-0000-10 TELEPHONE	\$8,000.00	\$10,000.00	\$2,000.00
			\$0.00

PROPOSED AMENDMENTS 2018 - 2019	BUDGET 18-19	AMENDED BUDGET	AMENDMENTS
100-254-390-0000-00 CONTRACTED SERVICES	\$60,000.00	\$60,000.00	\$0.00
			\$0.00
100-254-390-0000-07 CONTRACTED SERVICES	\$25,000.00	\$30,000.00	\$5,000.00
			\$0.00
100-254-390-0000-08 CONTRACTED SERVICES	\$21,000.00	\$26,000.00	\$5,000.00
			\$0.00
100-254-390-0000-10 CONTRACTED SERVICES	\$16,000.00	\$20,000.00	\$4,000.00
			\$0.00
100-254-410-0000-00 MISCELLANEOUS MAINTENANCE SUPPLIES	\$55,000.00	\$55,000.00	\$0.00
			\$0.00
100-254-410-0000-07 MISCELLANEOUS MAINTENANCE SUPPLIES	\$12,000.00	\$12,000.00	\$0.00
			\$0.00
100-254-410-0000-08 MISCELLANEOUS MAINTENANCE SUPPLIES	\$11,000.00	\$11,000.00	\$0.00
			\$0.00
100-254-410-0000-10 MISCELLANEOUS MAINTENANCE SUPPLIES	\$13,000.00	\$13,000.00	\$0.00
			\$0.00
100-254-470-0000-00 SUPPLIES ENERGY	\$33,000.00	\$40,000.00	\$7,000.00
			\$0.00
100-254-470-0000-07 SUPPLIES ENERGY	\$129,202.00	\$129,202.00	\$0.00
			\$0.00
100-254-470-0000-08 SUPPLIES ENERGY	\$66,218.00	\$66,218.00	\$0.00
			\$0.00
100-254-470-0000-10 SUPPLIES ENERGY	\$83,288.00	\$83,288.00	\$0.00
			\$0.00
100-254-540-0000-00 EQUIPMENT FOR MAINTENANCE	\$10,000.00	\$10,000.00	\$0.00
			\$0.00
100-254-690-0000-00 OP OF PLANT OTHER	\$3,000.00	\$3,000.00	\$0.00
			\$0.00
100-255-111-0000-00 TRANSPORTATION SUPERVISOR	\$18,605.00	\$18,605.00	\$0.00
			\$0.00
100-255-115-0000-00 AIDE SALARIES	\$1,020.00	\$1,020.00	\$0.00
			\$0.00
100-255-117-0000-00 BUS DRIVERS	\$25,000.00	\$25,000.00	\$0.00
			\$0.00
100-255-117-0000-07 BUS DRIVERS	\$45,000.00	\$45,000.00	\$0.00
			\$0.00
100-255-117-0000-08 BUS DRIVERS	\$50,000.00	\$50,000.00	\$0.00
			\$0.00
100-255-117-0000-10 BUS DRIVERS	\$71,000.00	\$71,000.00	\$0.00
			\$0.00
100-255-130-0000-00 STIPENDS, OVERTIME	\$6,000.00	\$6,000.00	\$0.00
			\$0.00
100-255-210-0000-00 TRANSPORTATION INSURANCE	\$25,000.00	\$25,000.00	\$0.00
			\$0.00
100-255-210-0000-07 INSURANCE	\$6,000.00	\$6,000.00	\$0.00
			\$0.00
100-255-210-0000-08 INSURANCE	\$8,000.00	\$8,000.00	\$0.00
			\$0.00
100-255-210-0000-10 INSURANCE	\$8,000.00	\$9,500.00	\$1,500.00
			\$0.00
100-255-220-0000-00 TRANSPORTATION RETIREMENT	\$5,000.00	\$5,000.00	\$0.00
			\$0.00
100-255-220-0000-07 RETIREMENT	\$8,600.00	\$8,600.00	\$0.00
			\$0.00
100-255-220-0000-08 RETIREMENT	\$8,959.00	\$11,000.00	\$2,041.00
			\$0.00
100-255-220-0000-10 TRANSPORTATION RETIREMENT	\$12,580.00	\$12,580.00	\$0.00
			\$0.00
100-255-230-0000-00 TRANSPORTATION FICA	\$7,728.00	\$7,728.00	\$0.00
			\$0.00
100-255-230-0000-07 FICA	\$3,443.00	\$3,443.00	\$0.00

PROPOSED AMENDMENTS 2018 - 2019	BUDGET 18-19	AMENDED BUDGET	AMENDMENTS
			\$0.00
100-255-230-0000-08 FICA	\$3,596.00	\$3,596.00	\$0.00
			\$0.00
100-255-230-0000-10 TRANSPORTATION FICA	\$5,050.00	\$5,050.00	\$0.00
			\$0.00
100-255-230-0001-00 FICA	\$500.00	\$500.00	\$0.00
100-255-270-0000-00 WORKERS COMPENSATION	\$2,000.00	\$2,000.00	\$0.00
			\$0.00
100-255-270-0000-07 WORKERS COMPENSATION	\$3,000.00	\$3,000.00	\$0.00
			\$0.00
100-255-270-0000-08 WORKERS COMPENSATION	\$3,200.00	\$3,200.00	\$0.00
			\$0.00
100-255-270-0000-10 WORKERS COMPENSATION	\$4,500.00	\$4,500.00	\$0.00
			\$0.00
100-255-313-0000-00 TRANSPORTATION MEDICALS	\$3,000.00	\$3,000.00	\$0.00
			\$0.00
100-255-323-0000-00 REPAIR	\$4,500.00	\$4,500.00	\$0.00
			\$0.00
100-255-325-0000-00 LEASE OF EQUIPMENT	\$1,800.00	\$1,800.00	\$0.00
			\$0.00
100-255-332-0000-00 TRAVEL	\$800.00	\$800.00	\$0.00
			\$0.00
100-255-390-0000-00 CONT SERVICES	\$5,000.00	\$5,000.00	\$0.00
			\$0.00
100-255-410-0000-00 SUPPLIES	\$4,000.00	\$4,000.00	\$0.00
			\$0.00
100-256-130-0000-00 STIPENDS, OVERTIME	\$2,000.00	\$2,000.00	\$0.00
			\$0.00
100-256-130-0000-07 STIPENDS, OVERTIME	\$500.00	\$500.00	\$0.00
			\$0.00
100-256-130-0000-08 STIPENDS, OVERTIME	\$500.00	\$500.00	\$0.00
			\$0.00
100-256-130-0000-10 BONUS, STIPENDS, OVERTIME	\$500.00	\$500.00	\$0.00
			\$0.00
100-256-130-0001-00 BONUS	\$5,000.00	\$5,000.00	\$0.00
			\$0.00
100-256-210-0000-07 FOOD SERVICE INSURANCE	\$16,207.00	\$16,207.00	\$0.00
			\$0.00
100-256-210-0000-08 FOOD SERVICE INSURANCE	\$15,378.00	\$15,378.00	\$0.00
			\$0.00
100-256-210-0000-10 FOOD SERVICE INSURANCE	\$21,051.00	\$21,051.00	\$0.00
			\$0.00
100-256-220-0000-00 FOOD SERVICE RETIREMENT	\$1,127.00	\$1,127.00	\$0.00
			\$0.00
100-256-220-0000-07 FOOD SERVICE RETIREMENT	\$12,050.00	\$12,050.00	\$0.00
			\$0.00
100-256-220-0000-08 FOOD SERVICE RETIREMENT	\$10,558.00	\$10,558.00	\$0.00
			\$0.00
100-256-220-0000-10 FOOD SERVICE RETIREMENT	\$15,869.00	\$15,869.00	\$0.00
			\$0.00
100-256-230-0000-00 FOOD SERVICE FICA	\$1,126.00	\$1,126.00	\$0.00
			\$0.00
100-256-230-0000-07 FOOD SERVICE FICA	\$5,941.00	\$5,941.00	\$0.00
			\$0.00
100-256-230-0000-08 FOOD SERVICE FICA	\$5,231.00	\$5,231.00	\$0.00
			\$0.00
100-256-230-0000-10 FOOD SERVICE FICA	\$7,823.00	\$7,823.00	\$0.00
			\$0.00
100-256-230-0001-00 FICA	\$400.00	\$400.00	\$0.00
			\$0.00
100-256-270-0000-00 WORKERS COMP	\$238.00	\$238.00	\$0.00

PROPOSED AMENDMENTS 2018 - 2019	BUDGET 18-19	AMENDED BUDGET	AMENDMENTS
			\$0.00
100-256-270-0000-07 WORKERS COMPENSATION	\$1,131.00	\$1,131.00	\$0.00
			\$0.00
100-256-270-0000-08 WORKERS COMPENSATION	\$2,507.00	\$2,507.00	\$0.00
			\$0.00
100-256-270-0000-10 WORKERS COMPENSATION	\$1,500.00	\$1,500.00	\$0.00
			\$0.00
100-258-312-0000-07 SERVICES	\$35,000.00	\$35,000.00	\$0.00
			\$0.00
100-262-390-0000-00 CONT SERVICES	\$5,000.00	\$5,000.00	\$0.00
			\$0.00
100-262-410-0000-00 SUPPLIES	\$1,000.00	\$1,000.00	\$0.00
			\$0.00
100-262-410-0000-07 SUPPLIES	\$1,000.00	\$1,000.00	\$0.00
			\$0.00
100-262-410-0000-08 SUPPLIES	\$1,000.00	\$1,000.00	\$0.00
			\$0.00
100-262-410-0000-10 SUPPLIES	\$1,000.00	\$1,000.00	\$0.00
			\$0.00
100-263-390-0000-00 COMMUNITY& PUBLIC REL CONT SERVICES	\$2,500.00	\$2,500.00	\$0.00
			\$0.00
100-263-410-0000-00 PUBLIC INFORMATION SERVICES SUPPLIE	\$3,000.00	\$3,000.00	\$0.00
			\$0.00
100-266-115-0000-00 TECHNOLOGY SUPPORT	\$56,354.00	\$56,354.00	\$0.00
			\$0.00
100-266-210-0000-00 INSURANCE	\$9,188.00	\$9,188.00	\$0.00
			\$0.00
100-266-220-0000-00 RETIREMENT	\$12,047.00	\$12,047.00	\$0.00
			\$0.00
100-266-230-0000-00 FICA	\$4,836.00	\$4,836.00	\$0.00
			\$0.00
100-266-270-0000-00 WORKERS COMP.	\$421.00	\$421.00	\$0.00
			\$0.00
100-266-312-0000-00 CONTRACTED SERVICES	\$60,000.00	\$75,000.00	\$15,000.00
			\$0.00
100-266-323-0000-00 DATA SERVICES REPAIRS	\$2,000.00	\$2,000.00	\$0.00
			\$0.00
100-266-332-0000-00 DATA PROCESSING TRAVEL	\$3,000.00	\$3,000.00	\$0.00
100-266-410-0000-00 DATA PROCESSING SUPPLIES	\$4,000.00	\$4,000.00	\$0.00
			\$0.00
100-266-545-0000-00 TECHNOLOGY & SOFTWARE	\$25,000.00	\$30,000.00	\$5,000.00
TOTAL EXPENDITURE	\$8,136,212.00	\$8,136,212.00	\$0.00